FY 1998 AIP OVERVIEW

Recurrent Programming Course

Austin, Texas

May 18, 1998

1998 AIP FUNDING

Appropriation Limitation	$1,700,000,000
✈Entitlements/Apportionments	$ 883,890,034
✈Carryover Entitlements	$ 105,223,969
✈Small Airport Fund	$ 111,250,757
✈Small Hubs	$ 18,541,793
✈Discretionary Set Asides	$ 255,920,968

      Noise $200,000,000

      MAP $ 26,000,000

      Non-Primary $ 29,920,968

✈Capacity/Safety/Security/Noise	$ 243,879,359
✈Other	$ 81,293,120

PLACE NAMED PROJECTS AND LOCATIONS

- 66 Identified in House, Senate, and Conference Reports
- Total of Specific Projects - $210 million

DISTRIBUTION OF FUNDS

✈Entitlement/Apportionments - 12/23/97

✈Discretionary - 1/13/98

✈Military Airport Program

✈Cargo Set Aside

✈Innovative Financing (Partial)

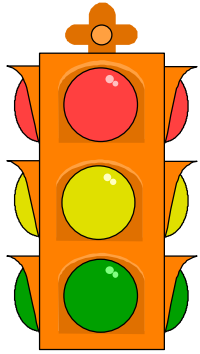✈Pilot Pavement Maintenance (No Disc.)

✈System Planning - 1/13/97

CURRENT STATUS

✈Programmed Amount - $1,418,225,202

✈Grant Obligations - $580,343,887

✈Carryovers - $59,888,226

✈Recovered Funds (Disc.) - $13,469,295

– Reobligated - $6,023,867

– Balance - $7,445,428

SECONDARY DISTRIBUTION OF FUNDS

✦Unused entitlements and apportionments

✦Supplemental Funding Bill - Rescission

✦Unfunded projects in ACIP

✦Letters of Intent

✦Emergencies

EVALUATION

- Impacts
- Implications
- Reactions
- Results
- Outlook